

**DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
REGION XI, DAVAO CITY
UPDATED ANNUAL PROCUREMENT PLAN FOR (UAPP) FY 2022**

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---------------------------------|------------------|---|-----------------------------------|--|-----------------------------------|--------------------|---------------------|-----------------------|------------------------|---------|----|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020501000 | Postage and Deliveries | DILG RXI | NO | NP-53.9 - Small Value Procurement | N/A | N/A | JAN-DEC | JAN-DEC | GoP | 90000 | 90000 | 0 | Monthly bills for freight & handling |
| 5020502002 | Telephone-Landline | DILG RXI | NO | Direct Contracting | N/A | N/A | JAN-DEC | JAN-DEC | GoP | 2982000 | 2982000 | 0 | Line of communication thru PLDT w/ monthly bills and rproc bills |
| 5020502001 | Telephone-Mobile | DILG RXI | NO | NP-53.9 - Small Value Procurement | N/A | N/A | JAN-DEC | JAN-DEC | GoP | 849000 | 849000 | 0 | monthly allocation of mobile plan (reg. mooe and rproc) |
| 5020503000 | Internet | DILG RXI | NO | NP-53.9 - Small Value Procurement | N/A | N/A | JAN-DEC | JAN-DEC | GoP | 311000 | 311000 | 0 | monthly bills for internet ; wireless connection |
| 5020504000 | Cable | DILG RXI | NO | NP-53.9 - Small Value Procurement | N/A | N/A | JAN-DEC | JAN-DEC | GoP | 20400 | 20400 | 0 | monthly bills for ready connection |
| 5020309000 | Gasoline, Oil and Lubricants | DILG RXI | YES | NP-53.9 - Small Value Procurement | 12/20/21 | 12/24/21 | 01/12/2022 | 01/12/2022 | GoP | 918000 | 918000 | 0 | weekly billing for supply of gasoline to various vehicles |
| 5020401000 | Water | DILG RXI | NO | Direct Contracting | N/A | N/A | JAN-DEC | JAN-DEC | GoP | 491000 | 491000 | 0 | monthly bills for water consumption by local water utility |
| 5020402000 | Electricity | DILG RXI | NO | Direct Contracting | N/A | N/A | JAN-DEC | JAN-DEC | GoP | 2226000 | 2226000 | 0 | monthly bills for electricity consumption |
| 5021304001 | Repair & Maint Office Bldg | DILG RXI | NO | NP-53.9 - Small Value Procurement | N/A | N/A | JAN-DEC | JAN-DEC | GoP | 847000 | 847000 | 0 | repair of office building by scope of work |
| 5021305002 | Repair & Maint Office Equipment | DILG RXI | NO | NP-53.9 - Small Value Procurement | N/A | N/A | JAN-DEC | JAN-DEC | GoP | 624000 | 624000 | 0 | repair & Maint. Of aircon; photocopying machine & other emergency services that may arise from time to time |
| 5021306001 | Repair & Maint Motor Vehicle | DILG RXI | NO | NP-53.9 - Small Value Procurement | N/A | N/A | JAN-DEC | JAN-DEC | GoP | 1219000 | 1219000 | 0 | major and minor repairs of motor vehicles ; change tires and batteries and other related repairs from time to time attributed to wear & tear due fully depreciated status |
| 5021202000 | Janitorial Services | DILG RXI | YES | NP-53.9 - Small Value Procurement | 12/13/2021 | 12/22/2021 | 12/23/2021 | 1/24/2022 | GoP | 794427 | 794427 | 0 | Provision of janitorial services to reg. office |
| 5021203000 | Security Services | DILG RXI | YES | NP-53.9 - Small Value Procurement | 12/9/2021 | 12/17/2021 | 12/23/2021 | 1/13/2022 | GoP | 502483 | 502483 | 0 | Provision of Security services to reg. office |

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| 5029902000 | Printing and Binding Services | DILG RXI | NO | NP-53.9 - Small Value Procurement | N/A | N/A | JAN-DEC | JAN-DEC | GoP | 1066000 | 1066000 | 0 | Uploading/Publication of Sagisag Newsletter; Printing of Annual Report; Tarpauline; Fabrication of Plaques & Jackets |
| 5029907000 | Subscription of newspaper & magazines | DILG RXI | NO | NP-53.9 - Small Value Procurement | N/A | N/A | JAN-DEC | JAN-DEC | GoP | 69000 | 69000 | 0 | Daily subscription of local and national newspaper |
| 5020301002 | Office Supplies - Annex A | DILG RXI | NO | Shopping | N/A | N/A | QUARTERLY | QUARTERLY | GoP | 1739000 | 1739000 | 0 | Procurement thru PS-DBM; Local Market (reg. mcoe and rpoc) |
| 5020101000 | Travelling Exp. - Plane fare | DILG RXI | NO | NP-53.9 - Small Value Procurement | N/A | N/A | JAN-DEC | JAN-DEC | GoP | 800000 | 800000 | 0 | attendance to CO directives; meetings and conferences |
| 5020201002 | Orientation on newly-hired personnel | RO- FAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 1ST, 3RD, QTR | 1ST, 3RD, QTR | GoP | 25000 | 25000 | 0 | orientation to determine the personnel level of competency |
| 5020201002 | Learning & Development | RO- FAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 2ND, 3RD, QTR | 2ND, 3RD, QTR | GoP | 101935 | 101935 | 0 | to improve group & individual performance by increasing and enhancing skills & knowledge |
| 5020201002 | RHMSPB Deliberation | RO- FAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 1ST, 3RD, 4TH QTR | 1ST, 3RD, 4TH QTR | GoP | 50000 | 50000 | 0 | Deliberation on recruitment and selection |
| 5020201002 | Division Quarterly Meeting | RO- FAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 2ND & 4TH QTR | 2ND & 4TH QTR | GoP | 80000 | 80000 | 0 | Discuss quarterly accomplishments of programs/projects; issues and concerns w/in the Divisions/personnel |
| 5020201002 | BAC Meeting | RO - FAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | JAN-DEC | JAN-DEC | GoP | 50000 | 50000 | 0 | meetings for the procurement of goods & services; infra; CS |
| 5020201002 | Seminar for FAD personnel (Drivers) | RO- FAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd QTR | 2nd QTR | GoP | 30000 | 30000 | 0 | to provide all Driver's basic knowledge on vehicle diagnosis repair and parts replacement |
| 5020201002 | SPMS - ROPMT Meetings | RO- FAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 1ST, 2ND, 3RD, QTR | 1ST, 2ND, 3RD, QTR | GoP | 20000 | 20000 | 0 | for the calibration of spms ratings of personnel for 2 semesters. |
| 5020201002 | COA Entrance and Exit Conference | RO- FAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 1ST, 2nd QTR | 1ST, 2nd QTR | GoP | 50000 | 50000 | 0 | provide a venue for COA to communicate audit results to Mgt comments on findings & recommendation |
| 5020201002 | Attendance to Trainings conducted by CSC & Other Agencies | RO- FAD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 1ST, 2ND, 3RD, 4TH QTR | 1ST, 2ND, 3RD, 4TH QTR | GoP | 30000 | 30000 | 0 | for registration/training fees during attendance to various CSC and other agencies trainings |

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| | | | | | | | | | | | | | |
| 5020201002 | Review of the Provincial/HUC GPB and Accomplishments | RO-MSSU | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 2ND QTR | 2ND QTR | GoP | 5000 | 5000 | 0 | Conference-workshop on the review of GAD Plan & Budget 2020 of the Prov'/Highly Urbanized LGU |
| 50202010 02 | Gender Sensitivity Training (GST) | RO-MSSU | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | September | October | GoP | 100000 | 100000 | 0 | to show how gender shapes the roles of women and men in society |
| 50202010 02 | Conduct of the Quality Workplace (5s) related activities | RO-MSSU | NO | NP-53.9 - Small Value Procurement | N/A | N/A | July | July | GoP | 12000 | 12000 | 0 | applies the principles of 5S; Sort; Set in Order; Shine' Standardize and Sustain the workplace |
| 5020201002 | Formulation of FY 2023 DILG XI GPB | RO-MSSU | NO | NP-53.9 - Small Value Procurement | N/A | N/A | October | October | GoP | 5000 | 5000 | 0 | planning of FY 2023 GAD Plans & Budget |
| 5020201002 | Continuing Wellness program/Activities for Admin Personnel | RO - MSSU | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 1st Qtr | 1st Qtr | GoP | 100000 | 100000 | 0 | build self confidence, enhance self esteem & improve overall personality. As part of monitoring the psychological impact of COVID-19 Pandemic |
| 5020201002 | Division Quarterly Meeting | RO- LGMED | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 1ST, 2ND, 3RD, 4TH QTR | 1ST, 2ND, 3RD, 4TH QTR | GoP | 60000 | 60000 | 0 | Discuss quarterly accomplishments of programs/projects; issues and concerns with the Divisions/personnel |
| 5020201002 | Operational Support for LTIA Regional Assessment | RO-LGMED | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | June | June | GoP | 50000 | 50000 | 0 | Evaluation, recognition and conferment of awards to Outstanding Tagapamayapa at all levels |
| 5020201002 | Conduct of RTF-ELCAC Meeting | RO-LGMED | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | March; June | March; June | GoP | 50000 | 50000 | 0 | Conduct of RT-ELCAC meeting |
| 5020201002 | Conduct of Disaster Preparedness Meeting (semestral) | RO-LGMED | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | June | June | GoP | 30000 | 30000 | 0 | Conduct of Disaster preparedness meeting |
| 50202010 02 | Updating of DILG XI PSCP | RO-LGMED | NO | NP-53.9 - Small Value Procurement | N/A | N/A | June | june | GoP | 30000 | 30000 | 0 | to ensure that it can continue to perform its essential function during a wide range of emergencies and disasters |
| 5020201002 | Conduct of Continuing Legal Education Seminar | RO-Legal | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | July-Aug | July-Aug | GoP | 300000 | 300000 | 0 | Updating DILG XI personnel on the latest legal opinions and SC rulings and issuances of other Government agencies |

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| 5020201002 | Enterprise Development Plan and Potential Business Ventures FOR dilg xi retirable and PWD for FY 2022 | RO - MSSU | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Aug | Aug | GoP | 50000 | 50000 | 0 | As an active organization shall always be responsible in giving equal services among employees including Senior Citizen and PWD |
| 5020201002 | Planning Link Conference | RO-PECPU | NO | NP-53.9 - Small Value Procurement | N/A | N/A | JAN. & JULY | JAN. & JULY | GoP | 20000 | 20000 | 0 | Planning Conference for the preparation of the OPB |
| 5020201002 | Conduct of Management Committee Meeting (MANCOM) | RO-PECPU | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | JAN-DEC | JAN-DEC | GoP | 30000 | 20000 | 0 | Monthly meeting with Top Management and Div. Chiefs/ Unit/Section Heads of the Regional Office |
| 5020201002 | Conduct of Monthly Prov/ City Director's Conference (RMCC) | RO-PECPU | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | JAN-DEC | JAN-DEC | GoP | 80000 | 80000 | 0 | Monthly Regional Management Consultative Conference by the Top Mgt, PDs, CD, Cluster heads Division and Unit Chiefs |
| 5020201002 | Conduct of ORD's Team Conference | RO - OARD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 1ST, 2ND, 3RD, 4TH QTR | 1ST, 2ND, 3RD, 4TH QTR | GoP | 80000 | 80000 | 0 | Quarterly Team Conference for the Office of the Regional Director (ORD) |
| 5020201002 | Intermediate ICT Resources Troubleshooting for DILG XI Personnel | RO-RICTU | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | May | May | GoP | 24000 | 24000 | 0 | Firewall understanding network set-up and file/printer sharing over local area network |
| 5020201002 | Training Workshop on Facilitating Virtual Meeting | RO-RICTU | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | March | March | GoP | 40000 | 40000 | 0 | Setting Up Devices Zoom and Google Meet use and administration: Use of google forms and sheet |
| 50203010 01 | Procurement of Load Balancer for the ISP deployment of the field offices and HUC | RO-RICTU | NO | NP-53.9 - Small Value Procurement | N/A | N/A | July | July | GoP | 21000 | 21000 | 0 | for use of Engineers the Load Balancer for the ISP deployment of the field offices and HUC |
| 5020201002 | Conduct of Monthly Prov/ City Conference | Prov/ City Offices | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | JAN-DEC | JAN-DEC | GoP | 1261864.84 | 1261864.84 | 0 | Monthly Team Conference of the Provincial/ City sub-regional offices |
| 5020201002 | Conduct of Full Regional Peace and Order Council Meeting | RO-LGMED | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | JAN-DEC | JAN-DEC | GoP | 241000 | 241000 | 0 | Conduct of monthly Regional Peace and Order Council meeting |
| 1060502000 | Other Machinery and Equipment | FAD-RO | YES | Competitive Bidding | Dec. 29, 2021 | Jan 25, 2022 | 1st Qtr | 1st Qtr | GoP | 1405000 | 0 | 1405000 | Replacement of unserviceable equipments for regional; provincial and city offices |

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| 1060701000 | Furniture & Fixtures | FAD-R0 | NO | NP-53.9 - Small Value Procurement | 12/14/2021 | 12/22/2021 | 1st Qtr | 1st Qtr | GoP | 375000 | 0 | 375000 | Replacement of unserviceable/delapidated office furnitures |
| | CENTRALLY MANAGED FUND (CMF) | | | | | | | | | | | | |
| 5020201002 | Conduct of Monthly PDMU consultative Conference | RO-PDMU | NO | NP-53.9 - Small Value Procurement | April | April | April | April | GoP | 48000 | 48000 | 0 | present, discuss and resolve issues and concerns Review and assess the progress/status of the projects funded. |
| 50203010 02 | CMGP Quarterly Coordination Mtg | RO-PDMU | NO | NP-53.9 - Small Value Procurement | March | March | March | March | GoP | 12000 | 12000 | 0 | discuss status of CMGP deliverables, identify strategies and identify action plan |
| 50203010 02 | Workshop on PDMU Databanking/Database Preparation | RO-PDMU | NO | NP-53.9 - Small Value Procurement | March | March | March | March | GoP | 30000 | 30000 | 0 | to develop a data banking system, provide & facilitate quick data sharing. |
| 50203010 02 | WaterWorld Day Celebration | RO-PDMU | NO | NP-53.9 - Small Value Procurement | March | March | March | March | GoP | 14660 | 14660 | 0 | Celebration of World Water day |
| 50203010 02 | Localization Of EO 70 (LEO 70) Program | RO-PDMU | NO | NP-53.10 Lease of Real Property and Venue | March | March | March | March | GoP | 40100 | 40100 | 0 | Coordination meeting with DILG XI, LGU Dvo City, DPWH XI and monitoring of projects under the SBDP |
| 50203010 02 | PDMU and Regional Watsen Hub XI Consultative Meeting | RO-PDMU | NO | NP-53.10 Lease of Real Property and Venue | June | June | June | June | GoP | 10000 | 10000 | 0 | discuss status , updates, identify related issues. |
| 50203010 02 | National Task Force on Disbarment of Private Armed Groups Roll-out Activity | RO-LGMED | NO | NP-53.10 Lease of Real Property and Venue | July | July | July | July | GoP | 344000 | 344000 | 0 | to focus on capacitating and raising awareness of LGU on their role in dismantling private armed groups |
| 50203010 02 | Roll-out training for Regional, Provincial, accreditation Committee and the City/Mun Local Officers | RO-LGMED | NO | NP-53.10 Lease of Real Property and Venue | March | March | March | March | GoP | 27000 | 27000 | 0 | Roll-out training for Regional, Provincial, accreditation Committee and the City/Mun Local Officers |

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| 50203010 02 | Conduct of Orientation on the Local Road Management Performance Assessment Tool (LRMPAT), Coaching on the Self Assessment using LRMPAT and Survey on the Booking of Local Road Assets to the MLGUs of the Province of Davao de Oro | RO-PDMU | NO | NP-53.10 Lease of Real Property and Venue | March | March | March | March | GoP | 56880 | 56880 | 0 | to gain knowledge on the LRMPAT tool, its concept framework, usefulness and the process in administering the self assessment; to cope up with agreement in the completion. |
| 50203010 02 | Conduct of Orientation on SBDP and FALGU FY 2022 Project Implementation and Workshop on RPMS | RO-PDMU | NO | NP-53.10 Lease of Real Property and Venue | March | March | March | March | GoP | 135000 | 135000 | 0 | to capacitate and enhance the skills of LGUs technical staff in the implementation of their proposed projects under the SBDP and FALGU and ensure up to date knowledge on RPMS forms |
| 50203010 02 | Conduct of Orientation on the Subaybayan Assessment and Awards for Best performing Monitors | RO-PDMU | NO | NP-53.10 Lease of Real Property and Venue | April | April | April | April | GoP | 148000 | 148000 | 0 | to review and updates in the Subaybayan |
| 50299050 02 | Rental for Vehicle for use in Project Monitoring & Evaluation, Validation, Inspection, Project documentation and Conduct of CapDev Activities for the Implementation of Projects under the LGSF-Assistance to Local Government Units (SBDP;FALGU;CMGP, AC) and Spillover projects | RO-PDMU | NO | NP-53.9 - Small Value Procurement | June | June | June | June | GoP | 375000 | 375000 | 0 | vehicular services for use in Project Monitoring & Evaluation, Validation, Inspection, Project documentation and Conduct of CapDev Activities for the Implementation of Projects under the LGSF-Assistance to Local Government Units (SBDP;FALGU;CMGP, AC) and Spillover projects |
| 50203010 01 | Procurement of Office IT Equipment for the Implementation of the SGLG Incentive Fund Program | RO-LGMED | NO | NP-53.9 - Small Value Procurement | June | June | June | June | GoP | 111309 | 111309 | 0 | support to the Implementation of the SGLG Incentive Fund Program |

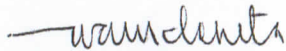
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| 50203010 02 | Conduct of 2nd Quarter Inter-Agency Committee on Anti-Illegal Drugs (ICAD) Meeting | RO-LGMED | NO | NP-53.10 Lease of Real Property and Venue | June | June | June | June | GoP | 85000 | 85000 | 0 | strengthen the involvement og Ngas in the Advocacy Campaign of Anti-Illegal Drugs |
| 50205030 00 | Procurement of Lease Line Internet Connection for DILG Regional Office XI | RO-RICTU | NO | NP-53.9 - Small Value Procurement | March | April | March | April | GoP | 200000 | 200,000.00 | 0 | for implementation of LAN WAN and IP Telephony |
| 50203010 02 | Conduct of roll-out on the Guidelines on Streamlining of LGU Systems and Procedures on Business and Non-Business related services for Cities | RO-LGCDD | NO | NP-53.10 Lease of Real Property and Venue | March | March | March | March | GoP | 254400 | 254,400.00 | 0 | to capacitate LGU on the Guidelines on Streamlining of LGU system and procedures with a quick review of the TELCO Permit Online Monitoring system |
| 502990200 00 | Printing of Uniforms for Monitoring and Inspection of Projects under the support tot the Barangay Development Pprogram (SBDP) | RO-PDMU | NO | NP-53.9 - Small Value Procurement | March | March | March | March | GoP | 187200 | 187,200.00 | 0 | for Monitoring and Inspection of Projects under the support tot the Barangay Development Pprogram (SBDP) |
| 50604070 01 | Procurement of PDMU Office Equipment for Monitoring and Documentation of Projects under Rapid Growth | RO-PDMU | NO | NP-53.9 - Small Value Procurement | March | March | March | March | GoP | 173000 | 173,000.00 | 0 | for the implementation of activities under Rural Agro Enterprise Partnership for Inclusive Dev. (RAPID) and Growth Project |
| 502990200 00 | Printing of ADAC Advocacy Campaign Materils (Polo Shirts) | RO-PDMU | NO | NP-53.9 - Small Value Procurement | March | March | March | March | GoP | 94400 | 94,400.00 | 0 | Advocacy campaign materials for Philippine Anti-Illegal Drugs (PADS) Activities |
| 50203010 02 | Conduct of LGOO II and III Apprenticeship Program - 54th Batch: General Orientation | RO-LGCDD | NO | NP-53.10 Lease of Real Property and Venue | March | March | March | March | GoP | 160000 | 160,000.00 | 0 | provide the participants adequate knowledge and deeper understanding of DILG as an organization. |
| 50203010 02 | Procurement of PDMU Office Supplies | RO-PDMU | NO | NP-53.9 - Small Value Procurement | March | March | March | March | GoP | 197900 | 197,900.00 | 0 | support to operations for the implementationof projects under SBDP; FALGU; CMGP; AC |
| 502990200 00 | Printing and Binding of Local Project Monitoring Committee (LPMC) Handbook | RO-PDMU | NO | NP-53.9 - Small Value Procurement | March | March | March | March | GoP | 84000 | 84,000.00 | 0 | Printing & Binding of Handbook for LPMC |

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| 50203010 02 | Conduct of Skills Enhancement Orientation for Barangay Tanods in Handling Child in Conflict with the Law (CICL) and Children at Risk (CAR) | City Office - Davao City | NO | NP-53.10 Lease of Real Property and Venue | March | March | March | March | GoP | 310400 | 310,400.00 | 0 | to orient/reorient the baraangay tanods regarding the institutionalization of RA 9344; discuss the brgy protocol in handling CICL and CAR |
| 5029902000 | Printing and Binding of FY 2021 PDMU Annual Report | RO-PDMU | NO | NP-53.9 - Small Value Procurement | April | April | April | April | GoP | 97020 | 97,020.00 | 0 | printing of FY 2021 PDMU coffee book |
| 50203010 02 | Conduct of Focus Group Discussion on QMS Implementation | RO-PedPu | NO | NP-53.9 - Small Value Procurement | Jan- Dec | Jan- Dec | Jan- Dec | Jan- Dec | GoP | 154128 | 154,128.00 | 0 | review; evaluate implementation of National Quality management Ssystem |
| 5080407001 | Procurement of PDMU Office Equipment under SBDP | RO-PDMU | NO | NP-53.9 - Small Value Procurement | April | April | April | April | GoP | 318650 | 318,650.00 | 0 | Office Equipment for Project Monitoring and Evaluation of DILG XI Regional office and Davao City office under SBDP |
| 50203010 02 | Conduct of Regional Roll-out Training on Anti-Drug Abuse Council (ADAC) Functionality and Performance Audit | RO-LGMED | NO | NP-53.10 Lease of Real Property and Venue | April | April | April | April | GoP | 216600 | 216,600.00 | 0 | Orient Local ADAC in their functionality; assess the performance of Prov./City/Mun/HUC and Brgy ADAC; determine best practices by the ADACs at all levels |
| 50203010 02 | Conduct of Training on Local Economic Development Program for Local Government Units (LED4LGUs) | RO-LGCDD | NO | NP-53.10 Lease of Real Property and Venue | April | April | April | April | GoP | 180000 | 180,000.00 | 0 | to develop & enhance the capacities of their LGUs officials & functionaries to generate strategies towards improving productivity of their locality |
| 50203010 01 | Procurement of POC Operation Center ICT Equipment (Rent -to-Own) | RO-LGMED | NO | NP-53.9 - Small Value Procurement | April | April | April | April | GoP | 149000 | 149,000.00 | 0 | for use in the POC Operation Center |
| 5020309000 | Procurement of Medical Supplies in Support to COVID 19 contact Tracing Operations of Region XI | RO-FAD | NO | NP-53.9 - Small Value Procurement | May | May | May | May | GoP | 90000 | 90,000.00 | 0 | to support COVID 19 Contact Tracing Operations in Region XI |
| 5020309000 | Procurement of Drugs and Medicines to Support Covid-19 Contact Tracing Operations of Region XI | RO-FAD | NO | NP-53.9 - Small Value Procurement | April | April | May | May | GoP | 90000 | 90,000.00 | 0 | to support COVID 19 Contact Tracing Operations in Region XI |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|-------------|--|-------------------------------|---|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| 50203010 02 | Conduct of two (2) day Orientation on BDRRM Plan Formulation for Local DRRMOs and DILG Provincial/City Offices | RO-LGMED | NO | NP-53.10 Lease of Real Property and Venue | April | April | April | April | GoP | 186050 | 186,050.00 | 0 | to familiarize the component of theBDRRMP and its contents |
| | Consultancy Services for the CSIS Fieldwork/DATA Gathering in the Municipality of Maco, Davao de Oro | RO-LGMED | NO | NP-53.4 Adjacent or Contiguous | April | April | April | April | GoP | 175000 | 175,000.00 | 0 | To mobilize a series of CSIS Surveys in target areas through the assistance of Local Resource Institutes |
| 50299020 00 | Printing of PCVE Tarpauline for IEC Dissemination to Strengthen Information Campaign on Possible Emergence of Peace and Order & Public & Health Safety Concerns such as Violent Extremism, CBRN & Covid Prevention | RO-LGMED | NO | NP-53.9 - Small Value Procurement | April | April | April | April | GoP | 83790 | 83,790.00 | 0 | provide the brgys with IEC materials on Preventing and countering Violent Extremism, CBRN and covid 19 |
| 50203010 02 | Conduct of Planning Workshop for Dagaaw 2022 and Open Government Partnership | RO-LGCDD | NO | NP-53.10 Lease of Real Property and Venue | May | May | May | May | GoP | 60000 | 60,000.00 | 0 | to present and cascade the plans of SLGP-PMO for the implementation of Dagaaw 2022 |
| 50203010 02 | Conduct of Health and Wellness cum Team Building for DILG Davao del Sur Personnel | Prov'l Office - Davao del Sur | NO | NP-53.10 Lease of Real Property and Venue | June | June | June | June | GoP | 84000 | 84,000.00 | 0 | strengthen team camaraderie and a culture of wellness; able to handle difficult and stressful situation |
| 50203010 01 | Procurement of Office IT Equipment for the Implementation of the SGLG Incentive Fund Program | RO-LGMED | NO | NP-53.9 - Small Value Procurement | June | June | June | June | GoP | 111309 | 111,309.00 | 0 | for the mplementation of SGLG Incentive Fund Program and other related activites |
| 50203010 02 | Conduct of Field Officers Orientation & coaching on LGU Capacity Development Agenda Formulation | RO-LGCDD | NO | NP-53.10 Lease of Real Property and Venue | June | June | June | June | GoP | 182400 | 182,400.00 | 0 | to orient field officer to strengthen their knowledge in providing technical assistance to LGU in the formulation of Capacity Development Agencies |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|-------------|--|---------------|---|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50211030 02 | Procurement of Service Provider (CSO) for the Third Party Monitoring (TPM) for projects under the FY 2021-LGSF Support to barangay Dev. Program (SBDP) | RO-PPDMU | NO | NP-53.5 Agency-to-Agency | June | June | June | June | GoP | 900000 | 900,000.00 | 0 | to provide an independent perspective on project performance and shall augment existing monitoring capacities of DILG XI thru the Non-Government Entity or Civil Society Organization which shall serve as TPM Service Provider |
| 50203010 02 | Regional Orientation on the implementation Guideline of the Community-Based Monitoring system | RO-LGCDD | NO | NP-53.10 Lease of Real Property and Venue | July | July | July | July | GoP | 150000 | 150000 | 0 | to orient DILG Field Offices and LGU on the 2022 CBMS roll-out; implementation; financial requirement; monitoring & reporting |

PREPARED BY:

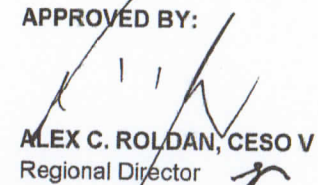


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