

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
REGION XI, DAVAO CITY
ANNUAL PROCUREMENT PLAN
CHANGES WITHIN THE SECOND (2ND) SEMESTER
FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Pos ting of IB/REI	Submis sion/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Training Seminar	RO-LGCDD	NO	NP-53.10 Lease of Real Property and Venue	Apr-June	Apr-June	Apr-June	Apr-June	GoP	171000	171000	0	conduct of Training of LGUs on Barangay Integration
5029902000	Printing and Binding Services	RO-LGCDD	NO	NP-53.10 Lease of Real Property and Venue	Apr-June	Apr-June	Apr-June	Apr-June	GoP	174800	174800	0	Development, printing and Dissemination of DevLive IEC materials
5020201002	Training Seminar	RO-LGCDD	NO	NP-53.10 Lease of Real Property and Venue	Apr-June	Apr-June	Apr-June	Apr-June	GoP	70500	70500	0	Dev of IEC Materials on LGU Database Management
5020201002	Training Seminar	RO-LGCDD	NO	NP-53.10 Lease of Real Property and Venue	Apr-June	Apr-June	Apr-June	Apr-June	GoP	75600	75600	0	Conduct of Orientation on Electronic/Integrated Business Permit & Licensing system
5020201002	Training Seminar	RO-LGCDD	NO	NP-53.10 Lease of Real Property and Venue	Apr-June	Apr-June	Apr-June	Apr-June	GoP	85500	85500	0	Conduct of Orientation/Training of LGUs on BPCO
5020201002	Training Seminar	RO-LGCDD	NO	NP-53.10 Lease of Real Property and Venue	July - Sept	July - Sept	July - Sept	July - Sept	GoP	562500	562500	0	Conduct of Region Dayyaw
5020201002	Training Seminar	RO-LGCDD	NO	NP-53.10 Lease of Real Property and Venue	July - Sept	July - Sept	July - Sept	July - Sept	GoP	240500	240500	0	Conduct of Training of LGUs on Rationalization of Fees and Charges
5020201002	Training Seminar	RO-LGCDD	NO	NP-53.10 Lease of Real Property and Venue	July - Sept	July - Sept	July - Sept	July - Sept	GoP	170500	170500	0	Conduct of Training on Local Revenue Code
5020201002	Training Seminar	RO-LGCDD	NO	NP-53.10 Lease of Real Property and Venue	July - Sept	July - Sept	July - Sept	July - Sept	GoP	206400	206400	0	conduct of Training of LGUs on Stramlining of LGU System and Procedure for Business and Non-Business
5020201002	Training Seminar	RO-LGCDD	NO	NP-53.10 Lease of Real Property and Venue	July - Sept	July - Sept	July - Sept	July - Sept	GoP	147400	147400	0	Conduct of Training of LGUs on Repeal of Regulatory Policies
5020201002	Training Seminar	RO-LGCDD	NO	NP-53.10 Lease of Real Property and Venue	July - Sept	July - Sept	July - Sept	July - Sept	GoP	376500	376500	0	Conduct of Training of LGUs on LEPIDO & IWORC
5020201002	Training Seminar	RO-PDMU	NO	NP-53.10 Lease of Real Property and Venue	5/6/21	5/17/21	5/24/21	5/24/21	GoP	179000	179000	0	conduct of Training-workshop on surveying & GeoTagging of Proposed Project Site
5029902000	Printing and Binding Services	RO-LGCDD	NO	NP-53.9 - Small Value Procurement	May-Aug	May-Aug	May-Aug	May-Aug	GoP	216000	216000	0	Printing of C\$PEACE Program IEC materials
5020201002	Training Seminar	RO-LGCDD	NO	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	550000	550000	0	Communicating the Mandanas-Garcia Ruling towards Participative Reform

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029902000	Printing and Binding Services	RO-PDMU	NO	NP-53.9 - Small Value Procurement	8/18/21	8/25/21	8/27/21	8/27/21	GoP	59000	59000	0	Printing & Binding of IEC Materials (Subaybayan Pamphlet)
5020201002	Training Seminar	RO-LGCDD	NO	NP-53.10 Lease of Real Property and Venue	Aug-Sept	Aug-Sept	Aug-Sept	Aug-Sept	GoP	374100	374100	0	Regional Orientation for DILG Field Officers on the Preparation of LGU Devolution Transition Plan
5020201002	Training Seminar	RO-LGCDD	NO	NP-53.10 Lease of Real Property and Venue	Aug-Dec	Aug-Dec	Aug-Dec	Aug-Dec	GoP	830000	830000	0	Provincial/City, Mun. and Brgy Workshops on the Preparation of LGU Devolution Transition Plan
5020301002	Office/Medical Supplies - Annex A	RO-FAD	NO	NP-53.9 - Small Value Procurement	Sept. 2021	Sept. 2021	Sept. 2021	Sept. 2021	GoP	378666	378666	0	Supply Delivery of Medical Supplies for DILG XI Contact tracers
5020201002	Training Seminar	RO-LGCDD	NO	NP-53.10 Lease of Real Property and Venue	Sept-Oct	Sept-Oct	Sept-Oct	Sept-Oct	GoP	204200	204200	0	Project Orientation on national Assessment on Local Planning for Shelter Dev.
5029902000	Printing and Binding Services	RO-LGCDD	NO	NP-53.9 - Small Value Procurement	Sept-Nov.	Sept-Nov.	Sept-Nov.	Sept-Nov.	GoP	131417.92	131417.92	0	Printing of IEC Materials - IEC Toolkit for COVID-19 Vaccination Campaign
5029902000	Printing and Binding Services	RO-LGCDD	NO	NP-53.9 - Small Value Procurement	Sept-Nov.	Sept-Nov.	Sept-Nov.	Sept-Nov.	GoP	54628.28	54628.28	0	Printing of COVID-19 Vaccine IEC Materials for distribution to Local Gov't Units
5020201002	Training Seminar	RO-LGCDD	NO	NP-53.10 Lease of Real Property and Venue	Sept-Nov.	Sept-Nov.	Sept-Nov.	Sept-Nov.	GoP	1840000	1840000	0	Workshop on the preparation of LGU Capacity Dev. Agenda and Devolution Transition Plan
5020201002	Training Seminar	RO-LGCDD	NO	NP-53.10 Lease of Real Property and Venue	Sept-Nov.	Sept-Nov.	Sept-Nov.	Sept-Nov.	GoP	120000	120000	0	Preparation of LGU Capacity Dev. Agenda and Devolution Transition Plan
5029902000	Printing and Binding Services	RO-LGCDD	NO	NP-53.9 - Small Value Procurement	Sept-Nov.	Sept-Nov.	Sept-Nov.	Sept-Nov.	GoP	99000	99000	0	Printing of CUCPD Brochure
5020201002	Training Seminar	RO-LGCDD	NO	NP-53.10 Lease of Real Property and Venue	Oct-Nov.	Oct-Nov.	Oct-Nov.	Oct-Nov.	GoP	316250	316250	0	coaching of LGUs in advancing Local Economic Development
5020201002	Training Seminar	RO-LGCDD	NO	NP-53.10 Lease of Real Property and Venue	Oct-Nov.	Oct-Nov.	Oct-Nov.	Oct-Nov.	GoP	730000	730000	0	Coaching of Trainers for Neo
5020201002	Training Seminar	RO-LGCDD	NO	NP-53.10 Lease of Real Property and Venue	Oct-Nov.	Oct-Nov.	Oct-Nov.	Oct-Nov.	GoP	150000	150000	0	CapDev and BDP Formulation
5020201002	Training Seminar	RO-LGCDD	NO	NP-53.10 Lease of Real Property and Venue	Oct-Nov.	Oct-Nov.	Oct-Nov.	Oct-Nov.	GoP	350000	350000	0	Trng roll-out to FIT members in the implementation of SGD-Faces regionwide
5020201002	Training Seminar	RO-LGCDD	NO	NP-53.10 Lease of Real Property and Venue	Oct-Nov.	Oct-Nov.	Oct-Nov.	Oct-Nov.	GoP	500000	500000	0	Roll-out on Enhancing COVID-19 contact Tracing Work Advanced Guide for LG contact Tracers

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5020201002	Training Seminar	RO-LGCDD	NO	NP-53.10 Lease of Real Property and Venue	Oct-Nov.	Oct-Nov.	Oct-Nov.	Oct-Nov.	GoP	891000	891000	0	Evaluation of Program Results for Retooled Community Support Program Implementation	
5020201002	Training Seminar	RO-LGMED	NO	NP-53.10 Lease of Real Property and Venue	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	GoP	60000	60000	0	Testing of SGLG	
5020201002	Training Seminar	RO-PDMU	NO	NP-53.10 Lease of Real Property and Venue	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	GoP	1150000	1150000	0	Coaching and Mentoring of LGUs in project implementation	
5020201002	Training Seminar	RO-LGCDD	NO	NP-53.10 Lease of Real Property and Venue	Nov-Dec	Nov-Dec	Nov-Dec	Nov-Dec	GoP	228000	228000	0	Assessment on the Implementation of RCSP and Planning Workshop	
5020201002	Training Seminar	RO-PDMU	NO	NP-53.10 Lease of Real Property and Venue	Nov	Nov	Nov	Nov	GoP	100000	100000	0	Year-End Assessment & Strategic Planning for CY 2022; ALGU-LGSF for RO; Dvo del Norte; Dvo de Oro & Dvo Or	
5020201002	Training Seminar	RO-PDMU	NO	NP-53.10 Lease of Real Property and Venue	Nov	Nov	Nov	Nov	GoP	98600	98600	0	Year-End Assessment & Strategic Planning for CY 2022; ALGU-LGSF for RO; Dvo city; Dvo Sur & Dvo Occ	
5020201002	Training Seminar	RO-PDMU	NO	NP-53.10 Lease of Real Property and Venue	Nov	Nov	Nov	Nov	GoP	81000	81000	0	RO Year-End Assessment & Strategic Planning for CY 2022; ALGU-LGSF	
5020201002	Training Seminar	RO-PDMU	NO	NP-53.10 Lease of Real Property and Venue	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	GoP	292500	292500	0	Conduct of 2021 Review of Prov'l Governance Reform Roadmap, etc.	
5020201002	Training Seminar	RO-PDMU	NO	NP-53.10 Lease of Real Property and Venue	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	GoP	918000	918000	0	weekly billing for supply of gasoline to various vehicles	
5020201002	Training Seminar	RO-LGCDD	NO	NP-53.10 Lease of Real Property and Venue	Nov-Dec	Nov-Dec	Nov-Dec	Nov-Dec	GoP	169000	169000	0	Assessment on the Preparation of LGU Devolution Transition Plan	
5020201002	Training Seminar	RO-LGCDD	NO	NP-53.10 Lease of Real Property and Venue	Nov-Dec	Nov-Dec	Nov-Dec	Nov-Dec	GoP	60000	60000	0	Assessment on the implementation of Capacitating Urban Communities for peace and Development	
5029902000	Printing and Binding Services	RO-LGCDD	NO	NP-53.9 - Small Value Procurement	Nov-Dec	Nov-Dec	Nov-Dec	Nov-Dec	GoP	306155	306155	0	Printing of DILG XI Annual Report for CY 2021 (C4PEACE)	
5020201002	Training Seminar	RO-LGCDD	NO	NP-53.10 Lease of Real Property and Venue	Dec	Dec	Dec	Dec	GoP	75825	75825	0	Regional Summing-Up Conference on C4PEACE Program	
5060404001	Construction of the DILG-Regional Office XI	RO	NO	Competitive Bidding	11/28/21	12/9/21	12/24/21	12/28/21	GoP	60000000	0	60000000	Construction of DILG XI Regional Office Building (PHASE 1 - Design & Build)	

PREPARED BY

Ariane A. Urdaneta
ARIANE A. URDANETA
 AO V/GSSU

REVIEWED BY:

Faye Astore
FAYE ASTORE THR. YU
 Budget Officer

RECOMMENDED BY:

Ma. Aurora C. Corfuz
MA. AURORA C. CORFUZ
 BAC Chairman

APPROVED BY:

Alex C. Roldan
ALEX C. ROLDAN, CESO V
 Regional Director