

Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
DAVAO REGIONAL OFFICE
58 McArthur Highway, Matina Crossing, Davao City
<http://www.region11.dilg.gov.ph>

**UPDATED ANNUAL PROCUREMENT PLAN FOR 2ND SEMESTER FY 2024
(SUPPLEMENTAL)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	Office Supplies - Annex A	DILG RXI	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	2,000,000	2,000,000	0	Procurement thru PS-DBM, Local Market
5020301002	Office Supplies - Other Supplies	DILG RXI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December	January-December	GoP	150,000	150,000	0	Procurement thru Local Market
5020301002	Medical, Dental and Laboratory Supplies (Disinfecting Solution)	DILG RXI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December	January-December	GoP	48,000	48,000	0	Procurement thru Local Market
5020501000	Postage and Deliveries	DILG RXI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December	January-December	GoP	50,000	50,000	0	Monthly bills for freight & handling
5020502002	Telephone-Landline	DILG RXI	YES	Direct Contracting	N/A	N/A	January-December	January-December	GoP	2,000,000	2,000,000	0	Line of communication thru PLDT w/ monthly bills and rproc bills
5020502002	Telephone-Mobile	DILG RXI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December	January-December	GoP	804,000	804,000	0	monthly allocation of mobile plan (reg. mooe and rproc)
5020503000	Internet	DILG RXI	YES	Direct Contracting	N/A	N/A	January-December	January-December	GoP	800,000	800,000	0	monthly bills for internet ; wireless connection
5020504000	Cable	DILG RXI	YES	Direct Contracting	N/A	N/A	January-December	January-December	GoP	50,000	50,000	0	monthly bills for ready connection
5020309000	Gasoline, Oil and Lubricants	DILG RXI	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January	January	GoP	2,219,000	2,219,000	0	bi-weekly billing for supply of gasoline to various vehicles
5020401000	Water	DILG RXI	YES	Direct Contracting	N/A	N/A	January	January	GoP	250,000	250,000	0	monthly bills for water consumption by local water utility
5020402000	Electricity	DILG RXI	YES	Direct Contracting	N/A	N/A	January	January	GoP	2,500,000	2,500,000	0	monthly bills for electricity consumption
5021304001	Repair & Maintenance Office Bldg	DILG RXI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December	January-December	GoP	847,000	847,000	0	repair of office building by scope of work
5021305002	Repair & Maintenance Office Equipment	DILG RXI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December	January-December	GoP	624,000	624,000	0	repair & maint. Of aircon; photocopying machine & other emergency services that may arise from time to time
5060404001	Repair & Maintenance Motor Vehicle	DILG RXI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December	January-December	GoP	1,219,000	1,219,000	0	major and minor repairs of motor vehicles , change tires and batteries and other related repairs from time to time attributed to wear & tear due fully depreciated status
5021202000	Janitorial Services	DILG RXI	YES	NP-53.9 - Small Value Procurement	November 2022	N/A	January	January	GoP	750,000	750,000	0	Provision of janitorial services to regional office
5021203000	Security Services	DILG RXI	YES	NP-53.9 - Small Value Procurement	November 2022	N/A	January	January	GoP	350,000	350,000	0	Provision of security services to regional office

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5029902000	Printing and Binding Services	DILG RXI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December	January-December	GoP	1,100,000	1,100,000	0	Printing of Annual Report, Tarpauline; Fabrication of Plaques
5029907000	Subscription of newspaper & magazines	DILG RXI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December	January-December	GoP	100,000	100,000	0	Daily subscription of local and national newspaper
5029907000	ICT Software Subscription	DILG RXI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January-December	January-December	GoP	30,000	30,000	0	ICT Software Subscription
5020101000	Travelling Exp. - Plane fare	DILG RXI	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January-December	January-December	GoP	1,000,000	1,000,000	0	attendance to CO directives; meetings and conferences
5020201002	Conduct of Monthly Prov/City Conference	Provincial/City Offices	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January-December	January-December	GoP	1,297,000	1,297,000	0	Monthly Team Conference of the Provincial/City sub-regional offices
5020201002	KIA-WIA Quarterly Meetings	RO-OARD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st, 2nd, 3rd, 4th Qtr	1st, 2nd, 3rd, 4th Qtr	GoP	18,996	18,996	0	KIA WIA meetings
5020201002	Orientation on Newly-Hired Personnel	RO-FAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st, 2nd, 3rd, 4th Qtr	1st, 2nd, 3rd, 4th Qtr	GoP	32,980	32,980	0	Orientation to determine the personnel level of competency
5020201002	RHRMPSB Competency Assessment/ Deliberation	RO-FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December	January-December	GoP	39,576	39,576	0	Deliberation on recruitment and selection
5020201002	FAD Quarterly Meeting	RO-FAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st, 2nd, 3rd, 4th Qtr	1st, 2nd, 3rd, 4th Qtr	GoP	79,796	79,796	0	Discuss quarterly accomplishments of programs/projects; issues and concerns w/in the Divisions/personnel
5020201002	Conduct of BAC Meetings	RO-FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December	January-December	GoP	39,576	39,576	0	meetings for the procurement of goods & services; infra; CS
5020201002	COA Entrance and Exit Conference	RO-FAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March, October	March, October	GoP	32,980	32,980	0	provide a venue for COA to communicate audit results to Mgt comments on findings & recommendation
5020201002	Updating of Knowledge and Re-Orientation on Accounting and Administrative Policies and Procedures	RO-FAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter, 4th Quarter	1st Quarter, 4th Quarter	GoP	50,000	50,000	0	to provide all Driver's basic knowledge on vehicle diagnosis repair and parts replacement
5020201002	Conduct of SPMS-ROPMT Meetings	RO-FAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January-December	January-December	GoP	13,192	13,192	0	for the calibration of spms ratings of personnel for 2 semesters.
5020201002	MST Activities	RO-FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December	January-December	GoP	15,830	15,830	0	for the Regional office monthly activities
5020201002	FY 2024 Parangal	RO-FAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December	December	GoP	200,000	200,000	0	Year-End performance award program; give due recognition of awards to sub-regional teams & individuals who demonstrated outstanding work performance
5020201002	Local Government Code Celebration	RO-FAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	13,192	13,192	0	Conduct of Local Government Code Celebration
5020201002	Civil Service Celebration	RO-FAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	13,192	13,192	0	Conduct of Civil Service Month Celebration
5020201002	Apprenticeship Program for LGOOs	RO-LGCDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	255,000	255,000	0	Apprenticeship of LGOOs

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5020201002	LGCCD Quarterly Meeting	RO-LGCCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st, 2nd, 3rd, 4th Qtr	1st, 2nd, 3rd, 4th Qtr	GoP	80,800	80,800	0	Discuss quarterly accomplishments of programs/projects; issues and concerns w/in the Divisions/personnel
5020201002	Capacity Development Activities for the LGCCD	RO-LGCCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GoP	54,000	54,000	0	Region-Wide
5020201002	LTIA Awarding Ceremony	RO-LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	168,600	168,600	0	Evaluation, recognition and conferment of awards to Outstanding Tagapamayapa at all levels
5020201002	Disaster Preparedness Quarterly Meeting	RO-LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MArch	March	GoP	10,000	10,000	0	Conduct of Disaster-Preparedness Meetings
5020201002	LGMED Quarterly Meeting	RO-LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	24,140	24,140	0	Discuss quarterly accomplishments of programs/projects; issues and concerns w/in the Divisions/personnel
5020201002	Continuing Legal Education	RO-RLSU	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	217,060	217,060	0	Updating DILG XI personnel on the latest legal opinions and SC rulings and issuances of other Government agencies
5020201002	Conduct of Monthly Provincial/City Director's Conference (RMCC)	RO-PEDPU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st, 2nd, 3rd, 4th Qtr	1st, 2nd, 3rd, 4th Qtr	GoP	100,000	100,000	0	Monthly Regional Management Consultative Conference by the Top Mgt, PDs, CD, Cluster heads Division and Unit Chiefs
5020201002	Planning Link Conference	RO-PEDPU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January, July	January, July	GoP	20,000	20,000	0	Planning Conference for the preparation of the OPB
5020201002	Conduct of Management Committee Meeting (ManCom)	RO-PEDPU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st, 2nd, 3rd, 4th Qtr	1st, 2nd, 3rd, 4th Qtr	GoP	10,000	10,000	0	Monthly meeting with Top Management and Div. Chiefs/ Unit/Section Heads of the Regional Office
5020201002	ORD Quarterly Meeting	RO-PEDPU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	36,680	36,680	0	Discuss quarterly accomplishments of programs/projects; issues and concerns w/in the Divisions/personnel
5020201002	ICT Literacy Training	RO-RICTU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	43,900	43,900	0	ICT Literacy Training for DILG XI Personnel
5020201002	Mental Health and Wellness Seminar for DILG XI Employees	RO-MSSU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	56,940	56,940	0	Conduct of Mental Health and Wellness Seminar for DILG XI Employees
5020201002	Livelihood and Skills Training for DILG XI Employees	RO-MSSU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	25,000	25,000	0	Orientation to DILG XI Employees on livelihood/Enterpreurial activities
5020201002	GFPS Capacity Building Activities	RO-MSSU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	60,000	60,000	0	Conduct GFPS Capacity Building Activities to accelerate mainstreaming
5020201002	GAD Seal Assessment	RO-MSSU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	20,000	20,000	0	GAD Seal Assessment
5020201002	Training - Orientation on Various GAD Related Policies and Mandates among Others	RO-MSSU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September-October	September-October	GoP	40,000	40,000	0	Conduct of Various GAD Related Policies and Mandates

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5060404001	Construction of Regional Office Building Phase II	DILG RXI	YES	Competitive Bidding	October	November	December	December	GoP	35,000,000	0	35000000	Phase 2 Construction of DILG Regional Office Building at BPI Research Center, Bago Oshiro, Davao City
5020201002	Conduct of CapDev for Cooperativism in Government for DILG XI	RO-LGCDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	47,000	47,000	0	To capacitate and orient DILG XI key officials on Cooperativism in Government and its benefits; to orient the DILG XI personnel on the Cooperative Code (Republic Act NO. 9520 and its Implementing Rules and Regulations, and; to orient DILG personnel on the CDA guidelines (Memo Circular No. 2020-23)
5020201002	Orientation on the Support to Local Governance Program Deliverables and Targets for CY 2024	RO-LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	22,200	22,200	0	To present the program deliverables, targets, outcomes and its output indicators for CY 2024 and to formulate a plan strategy for the conduct of its monitoring processes
5020201002	Policy Roll-Out on the CY 2023 SGLGIF	RO-LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	100,500	100,500	0	To apprise and provide policy directions to our Field Officers, SGLGIF/PCF-LGU Beneficiaries and Other Stakeholders for the effective and efficient implementation of their projects
5020201002	1st Quarter of CY 2024 Meeting of the Joint Regional Task Force to End Local Communist Armed Conflict (JRTF-ELCAC) XI	RO-LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	130,900	130,900	0	to reconstitute the JRTF-ELCAC XI and to sustain the collaborative efforts in keeping Davao Region insurgency-free
5020201001	Lease Line Internet Connection	RO-RICTU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	GoP	390,000	390,000	0	provision of premium internet subscription necessary for the day-to-day operations and further improve employees productivity in the Regional Office
5020201002	Consultation Dialogue with the Department of Trade and Industry on RAPID Growth Project Implementation and Monitoring	RO-PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	89,400	89,400	0	to create an environment where open discussion investigate the needs, expectations and perceptions of the personnel involved.
5020201002	Cascading and Operationalization of the DILG Strategic Plan 2023-2028	RO-PEDPU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	279,875	279,875	0	to apprise and enhance the understanding and appreciation of DILG officials and personnel in the central, regional and field offices and attached agencies on the Strategic Plan 2023-2028

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5020201002	Orientation on the Electronic Satisfaction Measurement System (E-CSM)	RO-PEDPU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	GoP	20,620	20,620	0	to orient the process owners and focal persons on the revised SP-DILG-07 or the Client Satisfaction Measurement and to utilize the updated Electronic Client Satisfaction Measurement among the affected process owners
5020201002	Coordination Meeting and Exit Conference with Local Government Unit of Davao City for the implementation of LGSF Projects	RO-PDMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	GoP	10,400	10,400	0	to discuss the status of implementation of all locally-funded projects implemented by the LGU of Davao City
5020201002	Strengthening Capacities of the DILG XI Personnel on the Campaign Against Illegal Drugs	RO-LGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	GoP	49,500	49,500	0	to provide awareness to the DILG XI personnel by apprising their involvement in the BIDA program and amplify the call to support anti-illegal drug activities
5020201002	Orientation on the Implementation of the Lupong Tagapamayapa Incentive Awards (LTIA) CY 2024	RO-LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	15,000	15,000	0	to orient the HUC/Provincial Focal Persons to clarify relevant issuances relative to the conduct of LTIA assessment, prepare relevant documents and ensure proper encoding and submission through the LTIA information system
5020201002	Strategic Planning on the Implementation of Positive Peace Program for DILG XI Top Management	RO-LGCDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	43,900	43,900	0	identify priority activities for implementation; prepare learning design and present the previous year's program accomplishments
5020201002	1st Quarter CY 2024 Regional Inter-Agency Committee on Anti-Illegal Drugs (ICAD) Coordinating Group (RICG) - XI Meeting	RO-LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	40,000	40,000	0	the Regional ICAD conducts a regularly quarterly meeting to discuss updates, accomplishments, issues and concerns and other relevant matters on the anti-illegal drug campaign
5020201001	Procurement of Services of Local Resource Institute for the Co-Implementation of the CY 2024 Citizen Satisfaction Index Systems in Mati, Davao Oriental	RO-LGMED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP	300,000	300,000	0	to implement the CSIS survey in the target LGU, process the collected data, write a report and present the findings to the LCEs and CSOs. This data shall be used as basis of the LGU and various stakeholders in formulating plans to address the identifies service delivery gaps
5020201001	Vehicle Rental	RO-PDMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, MArch	February, MArch	GoP	77,650	77,650	0	Support to Operations for the Implementation of Projects under SBDP, FALGU, CMGP, AC and Spillover Projects; MEALGU - SBDP, FALGU, CMGP, AC and Spillover Projects

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5020201002	Workshop on Popularizing the Positive Peace Program	RO-LGCDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	81,000	81,000	0	DILG Region XI is recognized in advancing positive peace initiatives in the region, which can genuinely showcase practices that are beneficial in fostering local government's actions for community resilience and positive peace
5020201002	Positive Peace Program Vetting	RO-LGCDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	107,000	107,000	0	DILG Region XI is recognized in advancing positive peace initiatives in the region, which can genuinely showcase practices that are beneficial in fostering local government's actions for community resilience and positive peace
5020201001	Vehicle Rental - 2024 CSO/PPP Briefing of Regional and Field Offices and Training of Local Resource Institutes	RO-LGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	36,000	36,000	0	to ensure the effective and efficient implementation of the CSO/PPP for CY 2024, DILG XI Regional and Field Offices and Representatives from partner LRIS shall attend a briefing activity
5020201002	National Quality Management System (NQMS) Management Review (MR)	RO-PEDPU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	24,000	24,000	0	to present the implementation updates of the National QMS of Region XI
5020201001	Purchase of One (1) Unit Passenger Van	RO-FAD	NO	Competitive Bidding	February	March	April	April	GoP	2,000,000	-	2000000	Purchase of One (1) Unit Passenger Van for operational use of DILG XI
5020201001	Supply and Delivery of ICT Resources for DILG XI Regional Office and Field Offices Under the Office Productivity Project	RO-RICTU	NO	Competitive Bidding	February	March	April	April	GoP	7,455,000	2,150,000	5305000	procurement of ICT Equipment, ICT Software, ICT Software Subscription, ICT Office Supplies and for the conduct of ICT Preventive Maintenance in the DILG Regional and Field Offices
5020201002	Conduct of Orientation on RAPID Growth Program, Local Budget Circular 154 and 155: Guidelines on the Release and Utilization of the LGSF-SBDP and FALGU under FY 2024 GAA, the Omnibus Guidelines in Monitoring and Evaluation of Projects and the Special Provision covering the Release and Revision of LGSF	RO-PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	102,500	102,500	0	To orient on RAPID Growth Program guidelines; to orient the LGUs in Region XI on the salient features of LBC 154 and 155 of the DBM; to capacitate the participants on how to request funds/proposals under FALGU FY 2024; to discuss the omnibus guidelines in monitoring and evaluation projects; and to discuss on the clarification on the special provision covering the release and reversion of LGSF in various GAAs

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5020201002	Blended Seminar-Workshop on Geographic Information System: using QGIS	RO-PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	276,000	276,000	0	to understand basic Geographic Information System (GIS) and utilize QGIS software in Local Road Mapping and other application
5060405003	Procurement of ICT Equipment	RO-RICTU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	1,280,000	-	1280000	for use of the Regional Information and Communications and Technology Unit (RICTU) in Strengthening the Regional data center/server; for operational support in the implementation of the LGU Support System (LGUSS); Provision of ICT Equipment and Software under the LGU Information Management Program (LGUMP) FY 2024
5020201002	Capacitating Urban Communities for Peace and Development (CUCPD) for Barangays in Davao City: An Orientation on Peace and Order and Anti-Illegal Drugs Programs	FO - Davao City	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	111,000	111,000	0	To empower local chief executives to upscale governance; to collectively champion the cause of sustaining peace and development by bridging leadership; to enable LGUs to harness all available opportunities to minimize, if not eradicate, the profound feeling of marginalization of the vulnerable sectors; and, to enable the vulnerable sectors to participate in local governance
5020201002	Conduct of Recalibration for FY 2024 C4PEACE Program Implementation	RO-LGCDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	149,800	149,800	0	to recalibrate our efforts in preparation for the implementation of FY 2024 RCSP and CUCPD
5020201002	Conduct of SGLG Regional Roll-Out	RO-LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	149,800	149,800	0	to come up with uniform interpretation about the SGLG Technical Notes
5020201002	Preparatory Meeting: Conduct of Strengthening CSO Desk Officers: Regional Roll-out	RO-LGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	8,000	8,000	0	to discuss the activity design for the Conduct of Strengthening CSO Desk Officers: Regional Roll-Out and to run through the modules of the said training
5020201002	Lupong Tagapamayapa Incentive Awards (LTIA) Regional Assessment CY 2024	RO-LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	54,400	54,400	0	to finalize entries for the most outstanding Lupong nominees to represent the LTIA for Region XI, there is a need to convene the Regional Awards Committee to agree on who will be the region's nominees to the LTIA at the national level

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	NQMS Planning on the Updating of ROAR, Context Registry and Interested Party Matrix	RO-PEDPU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	21,600	21,600	0	to update the Risk and Opportunity Assessment Register (ROAR), Context Registry (CR) and Interested Party (IP) Matrix applicable in this region
5020301002	Office Supplies	RO-PDMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	300,000	300,000	0	PDMU Office Supplies
5020301002	Orientation to the Regional Assessment Committee and Initial Document Review for ADAC and POC Audit	RO-LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	49,500	49,500	0	to ensure awareness on the guidelines and indicators of the POC and ADAC Performance Audit
5020201002	Capacity Enhancement of the Anti-Drug Abuse Council (ADAC) Focal Persons on the ADAC Systems and Deliverables	RO-LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	185,700	185,700	0	to capacitate the ADAC focal persons of the enhancement of various ADAC Information Systems and its related issuances
5020201002	Conduct of Training on Strengthening CSO Desk Officers	RO-LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	246,750	246,750	0	To provide CSO desk officers with the knowledge and skills necessary to effectively perform their roles and responsibilities
5020201002	Training on Quality Assurance for Roads	RO-PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	900,800	900,800	0	to re-equip the DILG Regional Infrastructure Engineers and Municipal Engineers RAPID Growth beneficiary LGUs with the tools and essential technical skills and knowledge to effectively oversee, manage, and monitor the implementation of the FMR projects
5020201002	Anti-Drug Symposium for Student Leaders in the University of Southeastern Philippines (USEP)	RO-LGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	50,000	50,000	0	to strengthen the involvement of students as stakeholders in the Advocacy Campaign against illegal drugs; to provide potential interventions and support for student leaders in their advocacy for a drug-free community
5020201002	Orientation on LGSF Programs and Exit Conference for DJT, Civil Engineering Students for the University of Mindanao	RO-PDMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	5,200	5,200	0	to orient the students about the programs under the LGSF; to discuss and to have an exit conference regarding the DED and Program of Works done by the UM Students
5020201002	Comprehensive Social Benefits (CSBP) Capacity Development Training	RO-LGCDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	48,000	48,000	0	to provide assistance to the beneficiaries of the program; to capacitate program beneficiaries with livelihood skills to ease them of their financial burden

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5020201002	LCPC Functionality Assessment by the Regional Inter-Agency Monitoring Task Force	RO-LGCCDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	10,400	10,400	0	to review and validate the consolidated reports on the functionality of MCPC by the PIMTF and evaluate the P/HUC CPC based on the submitted documents
5020201001	Fabrication of Polo Shirt for Operational Use of Operation LISTO by Regional Office Personnel	RO-PEDPU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	49,000	49,000	0	Operational Use of Operation LISTO by Regional Office Personnel
5020201002	2-Day NQMS Mock Audit to Top Management and Process Owners in Preparation for the Upcoming 2nd Surveillance Audit	RO-PEDPU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	42,400	42,400		to further strengthen the implementation of the National QMS and in preparation for the upcoming 2nd Surveillance Audit.
5020201002	Re-Orientaiton of the Project Enrollment of All Infrastructure Projects funded by the LGUs 20% Development Fund for FY 2024 Results-Based Monitoring and Evaluation in Subaybayan Portal and Updating of FY 2022 and FY 2023 Enrolled Projects	RO-PDMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	5,000	5,000	0	to inform the new assigned focal persons of LGU Davao City in the encoding of the required information and uploading of the necessary documents
5020201002	Focus Group Discussion on Masara Incidents with LGU Maco, Davao de Oro in Connection with Congressional Inquiry	RO-PEDPU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	15,300	15,300	0	to prepare for the possible questions for the upcoming continuation of inquiry of the House of Representatives
5020201002	Conduct of Regional Convergence Meeting on Seal of Good Local Governance	RO-LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	153,000	153,000	0	To explain the RIDs project of DILG XI to the partner regional line agencies, civil society organizations and local resource institutes; to present the results of the CY 2023 SGLG particularly the areas and indicators that were not passed by the 33 LGUs; to provide updates on the CY 2024 SGLG implementation and; to establish convergence of various stakeholders to increase the number of SGLG-passer LGUs in the region

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Conduct of Roll-out Training on the Localized National Action Plan on Preventing and Countering Violent Extremism (NAP-PCVE) Module and Orientation on the Early Warning, Prevention and Response (EWPR) to the Risks of Violent Extremist (VE) Groups on July 16-18, 2024	RO-LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	478,000	478,000	0	To come up with uniform interpretation about Early Warning, Prevention and Response to the Risks of Violent Extremist Groups (VEGs); To build up better understanding of what VE, including its various facets; To capacitate community members on the appropriate response to the threat at hand
5020201002	Training of Trainers (TOT) on the Barangay Information System (BIMS) - Mindanao Cluster	RO-RICTU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	705,000	705,000	0	Impact knowledge to Regional and Provincial IT Personnel on the proper use and administration of the system; For the participants to understand the concepts and design language used in developing the system and discuss deployment and onboarding strategies for the upcoming roll-out of the system
5020201002	Conduct of Island-Wide Electronic Local Government Units (eLGU) System Caravan	RO-LGCDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	1,073,653	1,073,653	0	The participants will be able to acquire a deeper understanding and appreciate the importance of automation through the implementation of ELGU
5020201002	Regional Convergence Meeting on Seal of Good Local Governance	RO-LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	114,000	114,000	0	to explain the RIDSs project of DILG XI to the partner regional-line agencies, civil society organizations and local resource institutes
5020201002	Conduct of Buhay Ingatan, Droga'y Ayawan (BIDA): Diyologo Kontra Illegal na Droga/Usapang Barangay	FO-Davao Oriental	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	230,000	230,000	0	the program serves as an opportunity for BIDA partners and concerned stakeholders to discuss prevalent drug-related issues within the province
5020201002	Library Management Coaching under the BNEO Towards GREAT Barangays Continuing CapDev Program	RO-LGCDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	13,000	13,000	0	to orient the participants on the fundamental principles on Library Management under the BNEO Towards GREAT Barangays Program and effective strategies of Library Management for the BNEO Towards GREAT Barangays Program
5020201002	PDMU Operations Audit and Fiduciary Review by the DILG-Office of Project Development Services (OPDS)	RO-PDMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	14,950	14,950	0	to ensure that the processes are standardized, resources are utilized effectively and financial responsibilities are managed with utmost transparency and accountability

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5020201002	2024 CFLGA and LCAT-VAWC Functionality Assessment	RO-LGCDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	7,800	7,800	0	to review and validate the consolidated reports on the functionality of LCAT-VAWC and evaluate the P/HUC CAT-VAWC based on the submitted documents
5020201002	Operational Support for the Conduct of Usapang Buhay, Ingatan, Droga'y Ayawan (BIDA) in the Province of Davao Oriental	RO-LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	13,900	13,900	0	to provide operational support and prepare the necessary logistics to achieve harmonize efforts from partner agencies and stakeholders on the campaign against illegal drugs
5020201002	Activities on the LGUSS-BIMS Implementation, Installation and Commissioning of Network Switch and Wireless IP Phones and Workshop on the Development of Terms of Reference for DILG XI Structured Cabling	FO-Davao Oriental	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	200,000	200,000	0	to support the implementation of the LGUSS Project in the province and field offices and to ensure continuous operations in the region.
5020201002	Gender Respsive Disaster Preparedness Plan	RO-LGCDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	88,400	88,400	0	designed to ensure that the specific needs, capacities and contributions of all genders are recognized and addressed effectively
5029907001	ICT Software Subscription	RO-RICTU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	GoP	675,600	675,600	0	Provision of ICT Software Subscription necessary for the day-to-day operations and further improve employees' productivity in the office
5020201002	Enhancing LGU Capacity of Seal of Good Local Governance	RO-LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	512,465	512,465	0	to provide capacity development interventions to non-SGLG passer LGUs for them to be guided on the SGLG parameters and criteria
5020201002	Seal of Good Local Governance for Barangays (SGLGB) Summit 2024	FO-Davao Oriental	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	109,800	109,800	0	To acquaint stakeholders, specifically the barangay secretaries on the areas for assessment, assessment forms and tools, as well as the assessment platform and, the roles and responsibilities of all stakeholders

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5020201002	CONDUCT OF CUCPD FOR BARANGAYS: AN ORIENTATION ON PEACE AND ORDER AND ANTI-ILLEGAL DRUGS PROGRAM	FO-Davao City	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	150,000	150,000	0	To empower local chief executives to upscale governance; to collectively champion the cause of sustaining peace and development by bridging leadership; to enable LGUs to harness all available opportunities to minimize, if not eradicate, the profound feeling of marginalization of the vulnerable sectors and to enable the vulnerable sectors to participate in local governance.
5020201002	CONDUCT OF LTIA CY 2024 NATIONAL ON-SITE VALIDATION	RO-LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	500,000	500,000	0	To ensure the quality of nominees, the National Board of Judges (NBOJ) chaired by DILG-BLGS and National Awards Committee will conduct an On-Site National Validation to LTIA Nominees shortlisted for the LTIA National Level
5020201002	CONDUCT OF FIRING-UP OF THE DILG XI COMMITMENTS IN THE STRATEGIC PLAN 2023-2028	RO-PEDPU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	91,000	91,000	0	To provide a workable and realistic input to the required PPA indicators in the DILG Strategic Plan 2023-2028
5020201002	CONDUCT OF FY 2024 C4PEACE IMPLEMENTATION MID-YEAR EVALUATION AND MONITORING OF PROGRAM AND ACCOMPLISHMENTS	RO-LGCDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	99,000	99,000	0	To evaluate the implementation of RCSP and CUCPD; Assess the status of submission of means of verification (MoVs) and other outputs on the implementation of RCSP and CUPD for FY 2023 and FY 2024; Formulate a catch-up plan per field office to fast track the implementation of FY 2024 C4PEACE per set guidelines; Come up with ways forward/mechanisms on how to expedite the implementation of the program; and, present the proposed activity on retooling local functionaries and DILG field officers on the uploading of required program MoVs.
5020201002	CY 2024 ROLL-OUT ON STRENGTHENING THE INSTITUTIONAL CAPACITIES OF BARANGAY ANTI-DRUG ABUSE COUNCIL (SICAP-BADAC) FOR BARANGAYS	RO-LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	99,000	99,000	0	Training will prioritize the remaining drug-affected barangays, based on the latest data from the PDEA.

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5020201002	SUPPLY OF FOOD (PACKED MEALS AND SNACKS) FOR THE PARTICIPANTS DURING THE CONDUCT OF BARANGAYYANIHAN PAGTIBAYIN SA HAMON NG PANAHON: A REGIONAL DAGYAW TOWNHALL MEETINGS AT DIGOS CITY, DAVAO DEL SUR	Field Office - Davao del Sur	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	449,000	449,000	0	To build mutual trust between the government and the Filipino people by providing an open, neutral and protected space for dialogue on public issues; maintaining the same principles and objectives that Dabayaw has held for the past five cycles.
5020201002	Conduct of FY 2024 Retooled Community Support Program (RCSP): Ugnayan sa Barangay	Field Office - Davao del Norte	NO	Competitive Bidding	July	August	August	August	GoP	1,600,000	1,600,000	0	to address the root causes of insurgency and other social conflicts in rural areas by fostering inclusive development and ensuring the effective delivery of basic services
5020201002	BNEO for GREAT Barangays Capacity Development Calibration with DILG XI Local Government Capacity Development Division (LG added)	Field Office - Davao de Oro	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	112,000	112,000	0	To calibrate BNEO Capacity Development technical Assistance for the 237 barangays in Davao de Oro province vis - a - vis to the Barangay Devolution Transition Plan (DTP) - Capacity Development Agenda
5020201002	BNEO FOR GREAT BARANGAYS CAPACITY DEVELOPMENT CALIBRATION WITH DILG XI LG added ON SEPTEMBER 19-21, 2024 IN DAVAO DE ORO	Field Office - Davao del Norte	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	210,000	210,000	0	To calibrate BNEO Capacity Development technical assistance for the 237 barangays in Davao de Oro Province vis-à-vis to the Barangay Devolution Transition Plan (DTP)
5020201002	Training of Trainers (TOT) on the Local Government Unit Support System (LGUSS) - Mindanao Cluster	ORD - RICTU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	780,000	780,000	0	Impact knowledge to Regional and Provincial IT Personnel on the proper use and administration of the system; For the participants to understand the concepts and design language used in developing the system and discuss deployment and onboarding strategies for the upcoming roll-out of the system

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5020201002	Quarterly Regional Convergence Meeting on the Seal of Good Local Governance	RO-LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	197,400	197,400	0	To present updates on the RIDS project of DILG XI to the partner regional-line agencies, civil society organizations and local resource institutes; To discuss the CY 2024 SGLG assessment indicators and profiling for CY 2025; To provide updates on the CY 2024 SGLG implementation, and to strengthen the convergence of various stakeholders to increase the number of SGLG-passer LGUs in the region
5020201002	CY 2024 Peace and Order Council (POC) and Anti-Drug Abuse Council (ADAC) Performance Awards in Davao Region on October 25, 2024	RO-LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	130,000	130,000	0	this awarding ceremony underscores the importance of functional POCs and ADACs in safeguarding public safety and combating illegal drugs
5020201002	Workshop on Drafting of Concept Notes on the Implementation Strategies to Include Knowledge Management, Mainstreaming LGU Perspective on EWS per Hazard and Coordination Mechanism under Output 2 of the "Multi-Hazard Impact-Based Forecasting And Early Warning System (Mh-lbf-Ews) Project	RO-LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	442,500	442,500	0	To strengthen collaborative efforts of the Philippine government to address different hazards.

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5020201002	Capacity Enhancement Training for SGLG Assessors	RO-LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	318,600	318,600	0	To present the 2024 SGLG Assessment Data Capture Forms and Technical Notes and Profiling for CY 2025; To impart updates on the CY 2024 SGLG Assessment; To strengthen the capacity of DILG Field Officers as SGLG Assessors
5020201002	CAPACITY BUILDING ON THE DEVELOPMENT OF AUDIO-VISUAL PRESENTATION (AVPS) FOR PCF-SGLG INCENTIVE FUND ON SEPTEMBER 26-27, 2024 IN DAVAO CITY	RO-LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	84,600	84,600	0	To equip provincial and municipal focal persons with the skills and knowledge needed to create compelling audio-visual presentations that are effectively showcase the SGLG Incentive Fund Initiatives
5020201002	Conduct of Empowering Progress: Updating the Enhanced Barangay Development Plan (EBDP) for the Municipalities of Sto. Tomas, New Corella, Braulio E. Dujali, San Isidro, Carmen	FO - Davao del Norte	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	952,000	952,000	0	To identify and explain key components of the Enhanced BDP and how they align with DILG guidelines and RCSP objectives
5020201002	Conduct of DILG Decentralization Regional Conference	RO-LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	233,393	233,393	0	To understand the effects of regional and local intricacies to decentralization and other related programs, projects and interventions of the Department.
5020201002	Conduct of 2024 Drug Abuse Prevention and Control (DAPC) Week	RO-LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	99,200	99,200	0	To enhance public awareness and foster community involvement in drug prevention by promoting evidence-based strategies, equipping stakeholders with essential knowledge and inspiring action through various anti-illegal drug activities and community-based initiatives.
5020201002	Conduct of 1-Day MDM Orientation to DILG XI Regional LISTO Team Members	RO-LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	68,000	68,000	0	Aims to include knowledge to participants on the following: 1. Know and understand the overview and basic concepts of the MDM cluster; 2. Explain the MDM policy statement and operational flow; 3. Understand the MDM structure
5020201002	Conduct of Strategic Planning for the FY 2025 Local Government Unit Support System (LGUSS) Roll-Out and Implementation	RO-RICTU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	144,000	144,000	0	To ensure the system meets the needs of LGUs and maximizes efficiency

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**UPDATED ANNUAL PROCUREMENT PLAN FOR 2ND SEMESTER FY 2024
 (SUPPLEMENTAL)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Strengthening Partnerships for Climate Resilience: LGRRC XI - MSAC FGD Workshop on the Formulation of the Enhanced Local Climate Change Action Plan (ELCCAP)	RO-LGCDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	231,000	231,000	0	To enhance the knowledge of LGCDD personnel to understand the science behind climate change, impacts, and sustainable strategies
5020201002	Conduct of PDMU Year End Assessment and Strategic Planning for CY 2025 Monitoring and Evaluation of Projects under the Local Government Support Fund - Assistance to Local Government Units (LGSF-ALGU)	RO-PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	231,000	231,000	0	To enhance the knowledge of LGCDD personnel to understand the science behind climate change, impacts, and sustainable strategies

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5020201002	Conduct of BDP Summit for DILG XI Field Officers in Davao City	RO-PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	994,800	994,800	0	A strategic initiative designed to enhance the capacity of barangay leaders and DILG officers in the region to effectively plan and implement localized development projects.
5020201002	Conduct of Improving Local Service Delivery: A Results-Based Assessment of the 2024 DILG's Programs and Interventions in Support of the Philippine Development Plan 2023-2028	RO-LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	231,000	231,000	0	To determine the milestones, accomplishments, challenges and recommendations from its field officers for better planning, programming and policy development for the ensuing year.
5020201002	Conduct of C4PEACE 2024 Year-End Evaluation cum 2025 Performance Target Setting of LGCDS Region-Wide Performance Benchmarking	FO - DAVAO DEL NORTE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	180,000	180,000	0	To deepen their understanding of the C4PEACE program, including its key components like RCSP and CUCPD, and their role in promoting peace and development
5020201002	Conduct of Regional Assessment of the Implementation of Regional Institutional Development	RO - LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	65,800	65,800	0	To present the milestones and accomplishments of the RIDs implementation for CY 2024; to determine the issues and challenges encountered in the implementation of RIDs; and to generate recommendations and a plan of action for better RIDs program implementation for CY 2025
5020201002	Conduct of 2024 Drug Abuse Prevention and Control (DAPC) Week	RO - LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	100,000	100,000	0	To enhance public awareness and foster community involvement in drug prevention by promoting evidence-based strategies, equipping stakeholders with essential knowledge and inspiring action through various anti-illegal drug activities and community-based initiatives.
5020301002	Procurement of Supplies and Equipment	RO - PDMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November	November	GoP	100,000	100,000	0	For operational use of PDMU
5020201002	Conduct of Provincial Year-End Evaluation cum RCSP 2024 Program Implementation Review	FO - DAVAO DEL NORTE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	360,000	360,000	0	To gain deeper understanding of the RCSP and EO70 along with their roles in local governance and conflict resolution
5020201002	Conduct of 3-Day Basic Training on the Management of the Dead and Missing (MDM) Persons with the Tsunami as the Scenario	RO - LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	68,000	68,000	0	The DILG XI through the RDRRMC XI would like to capacitate our LGUs and partner national government agencies in the implementation of the MDM operations during the onset of a large disaster or emergencies.

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5020201002	Conduct of the Roll-out of the Enhanced Local Climate Change (LCCAP) Formulation for DILG Officers in Region XI	RO - LGCDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	790,000	790,000	0	To capacitate DILG officers on the Enhance LCCAP framework to enable them to support LGUs in the formulation of climate action plans
5020201002	Conduct of Increasing Capacities of DILG XI Personnel towards Strengthened LGU Capacity Delivery cum 4th Quarter Regional Management Consultative Conference	RO-PEDPU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	140,000	140,000	0	To discuss significant issues and concerns during the implementation of the PPAs within the month.
5020201002	Conduct of Reviving Barangay Spirit: Functionality and the Path to Good Governance	FO - Davao del Norte	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	961,600	961,600	0	Providing a comprehensive refresher course that emphasizes the importance of effective barangay institutions
5020201002	Conduct of 4th Quarter of CY 2024 Regional Inter-Agency Committee on Anti-Illegal Drugs (ICAD) Coordinating Group (RICG) XI Meeting	FO - Davao del Norte	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	100,000	100,000	0	To discuss updates, accomplishments, issues and concerns, and other relevant matters on the anti-illegal drug campaign.
5020201002	Conduct of Regional SUBAYBAYANI Awarding for Best Performing Monitors	PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	160,700	160,700	0	To recognize the LGUs that demonstrated exemplary practices of good local governance, particularly in the areas of local infrastructure provision, maintenance and sustainability.
5020201001	Fabrication of Polo Shirt	PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	60,320	60,320	0	To be used in the field Inspection/Monitoring/Validation/ Documentation for the engineers and staff of the Project Development Management Unit (PDMU)
5020201002	Conduct of Strategic Learning Session Leveraging LGA-LCCAP PPAs for 2024	LGCCDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	100,000	100,000	0	To enhance the knowledge of LGCCDD personnel to understand the science behind climate change, impacts, and sustainable strategies
5020201002	Conduct of Workshop for Technical Assistance Team on the Formulation of Enhanced Local Climate Change Action Plans (ELCCAP)	LGCCDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December	December	GoP	60,000	60,000	0	To equip the Technical Assistance Team (TAT) with updated knowledge on climate change adaptation and mitigation frameworks, policy updates and best practices to support LGUs effectively
5020201002	Conduct of Review on LGA-LCCAP for 58th Batch Apprentices	LGCCDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December	December	GoP	60,000	60,000	0	Apprentices will enhance their technical skills using appropriate tools and methodologies for analyzing climate risks and developing Local Climate Change Action Plans (LCCAP)

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5020201002	Conduct of Presentation of the CY 2024 Seal of Good Local Governance Assessment Report and Planning Workshop for CY 2025 SGLG Assessment in Davao City	LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December	December	GoP	102,700	102,700	0	To present the draft memorandum circular for the CY 2025 SGLG Assessment; to discuss the CY 2024 Seal of Good Local Governance Assessment Report, and; to set a plan of action for the CY 2025 SGLG Assessment

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